



FIRST ALLIANCE CHURCH TOCOOA
connect. grow. engage. together.



2019-2020 ANNUAL REVIEW

*Celebrating God's Presence
Looking to God's Leading*



CONNECT TO CHRIST

It's our **vertical relationship** with God that begins with the **Great Decision** (*John 3:16*) of acknowledging Christ as Savior and surrendering to Him as Lord. It's the placing of our faith in Him for salvation and forgiveness. It's the determination to live according to God's Word as a disciple of Jesus who worships and prays in spirit & truth. It is about following Christ, **supremely loving Him** with all your heart, soul, mind, and strength **every single day**. *How did you connect to Christ?* (*Ephesians 2:8; John 3:3-7, 4:23-24; Romans 6:16-19; Mark 8:34*)

15 

Known Decisions
to follow Jesus
-17 over 2018-2019

5 

Total Number of Baptisms
same as 2018-2019

78 

2019-20 Guests
(that we knew about)
+23 over 2018-2019
27% connected with FACT

367

Average Sunday
AM Attendance
Year over Year Attendance



548

Inclusive
Participation
as of July 31, 2020

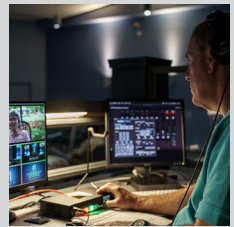


14 New Members Added



With the arrival of COVID-19, we began **live-streaming** so we could continue to connect to Christ together in worship.

We've invested in upgrades to care for those who can't come and reach those who aren't connected.



JOYS & SORROWS OF LIFE

 2

Births

 1

Weddings

 7

Funerals



GROW WITH OTHERS

The **horizontal relationships** where we embrace our connection with other disciples and are an active part of church in large & small contexts. We learn with others in community, demonstrate the fruit of the Spirit, and live the **Great Commandment** (Matt. 22:36-40) via **selfless Christ-like behavior** expressed through the "one-anothers" of Scripture. It is the **daily work of sanctification** as we grow in the grace & knowledge of Jesus in mutual accountability. *How did you grow with others?* (Romans 12:4-5, 14:1-7, 15:4; Ephesians 4:2-3; Colossians 3:13; Galatians 5:22-23; 1 Thess. 5:11)

With the onset of COVID-19, ministry looked different from March 2020 onward. The stats below reflect pre-COVID participation. DMM ministries adopted Zoom & other technologies to continue.

STUDENTS

103 

Avg. Participation

No Awana Games or missions project

62 

Avg. Wed. Participation

12 Teens & Adults to
Envision Chicago



Launched
Kingdomkids
Summer 2020



sharing life
centering on Jesus
meeting regularly

38 known & organized
Home groups, Bible studies, Special Interest, Sunday Communities, Awana, Children's Church, Youth, plus mentoring and organic expressions.

280 est. unique ind.
participation

Pig Pickin' '19



New Year's
Game Night

PRAYING
TOGETHER



Our Primary Work

Praying for: Monthly Prayer Focus, Being Neighborly, Spiritual Conversations, Muslim World, Hope & Help, Students in School, Increasing Gospel Impact

SERVING
TOGETHER



We're better together when all ages serve. Thank you!

FACTKids, FACTYouth, Adult, Prayer, Worship/Music, Skills, Care, Leadership, First Steps, Hospitality, Parc 1000, Admin

Welcomed
Pastor Terry & Krystal
as Student Pastor



Helping all ages be biblical, loving, Spirit-filled disciples of Jesus.



ENGAGE THE WORLD

The **outward relationships** that express the **Great Commission** (Matt. 28:18-20) as we minister practically to those with needs, love others as Jesus did, proclaim the good news of Christ, act with justice and mercy, teach, give, and are part of multiplying disciples. It means **sacrificially engaging with time and resources locally and globally** to bless our community, region, and world so we bring the kingdom of God to bear as the light of Christ by being the **hands and feet of Jesus**. *How did you engage the world?* (Isaiah 1:17; James 1:27; Matthew 5:16, 6:2; Mark 12:31; Micah 6:8; 2 Timothy 2:2)

LOCAL MINISTRY



- GriefShare
- CASA
- Open Arms Clinic
- Thanksgiving Dinner
- Jail Ministry
- Wood Cutting Men
- Toccoa Life
- Football Dinner
- Hospice Care
- Mentoring
- Christmas Crafts
- Christmas Parade
- Nursing Home
- School Supplies

BENEVOLENCE



\$17,041

Given by FACT

\$1079

SHIRLEY'S
SHELTER

\$4459

IND.
NEEDS



\$7104
SALVATION
ARMY



\$500
HOPE
CENTER



\$363
OTHER

\$14,202

Distributed from FACT

The **Local Ministry Team** was established in 2019-2020. The purpose of this team is to identify, evaluate, & promote opportunities to help FACT, Discipling Communities, and individuals engage locally.

SAMARIA



Page 1000 PARTNERSHIP



Pre-COVID:
Thrift Store
Christmas
Prayer

**Ended apt.
rent in '20**



Food:
Sent \$6000 &
team to help
distribute

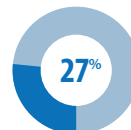
REGIONS BEYOND

\$191,811

Sent beyond FACT

\$111,120

pledged for GCF
+19% over 2019



Percent of total
income that went
beyond FACT

\$11,075

to Bongolo Hospital

FINANCIAL STEWARDSHIP

2019-2020 Treasurer's End of Year Report

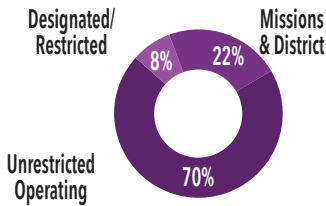
Income	YTD	Expenses	YTD
Great Commission Fund	\$ 135,774.41	Great Commission Fund	\$ 135,774.41
CAMA Services	\$ 3,084.62	CAMA Services	\$ 3,084.62
Specials	\$ 12,590.31	Specials	\$ 12,590.31
SAD (DEOB)	\$ 1,116.00	SAD (DEOB)	\$ 1,116.00
Subtotal (22%, +1% over '18-'19)	\$ 152,565.34	Subtotal	\$ 152,565.34
General Fund	\$ 485,046.29	Salaries/Health Ins/FICA (54%, -7%)	\$ 240,787.20
DMM	\$ 3,646.31	Utilities (10%, -15%)	\$ 42,978.04
Other Accounts	\$ 3,897.18	Insurance (2%, -11%)	\$ 10,533.17
Interest	\$ 578.13	Church Operating Exp. (11%, +50%)	\$ 48,456.00
Subtotal (70%, -7% over '18-'19)	\$ 493,167.91	Maintenance/Janitorial (10%, +17%)	\$ 45,483.45
* Benevolent	\$ 17,041.24	Food & Fellowship (1%, -30%)	\$ 4,778.50
* Envision Atlanta	\$ 8,200.97	Copier/Paper/Toner (1%, -17%)	\$ 5,674.70
* Youth	\$ 7,211.34	DEOB Contribution (5%)	\$ 24,776.41
* Other Restricted Funds	\$ 23,726.37	Music (1%, +1%)	\$ 5,443.40
Subtotal (8%, -45% over '18-'19)	\$ 56,179.92	DMM (3%, -22%)	\$ 11,820.18
		Youth (1%, +22%)	\$ 6,573.67
		Subtotal (100%, -2% over '18-'19)	\$ 447,304.72

Total Income (100%, -7% over '18-'19) 701,913.17

Total Operating Expense \$ 599,870.06

Spent from Contingency Fund \$ 28,516.07

Total Expenses \$ 628,386.13



Detailed Financial Reports
available at FACToccoa.com/login/
Password: 4foldgospel

Operating Income (-5% over '18-'19) \$ 645,733.25

Operating Expense (-1% over '18-'19) \$ 599,870.06

Budgeted \$ 636,800.00

Budgeted \$ 636,800.00

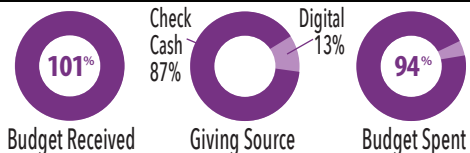
% of Budget Raised 101.4%

% of Budget Spent 94.2%

Actual Cash on Hand as of 7/31/2020

Oconee Federal	\$ 258,681.49
Petty Cash	\$ 100.00
Contingency Fund	\$ 57,500.84

Total \$ 316,282.33

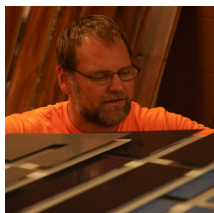


of Days of Cash on Hand: 161

NEW TEAM MEMBERS...

Eric Brubaker

New Facility Manager
began January '20



Andy Beack

Pastoral Care Asst.
began March '20



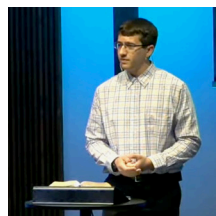
Brandon Rockwell

Youth Intern
for Spring '20



Dane Dillahunt

Pastoral Intern
for Summer '20



A WORD FROM PASTOR BRIAN

Hello FACT Family! Wow, the past year has been full of change. Some of these changes we anticipated and some of these changes were very surprising. In last year's annual report, I shared these words, "As we move forward together over this next year, we will experience change." I did not know the extent of that change! COVID-19 has brought in a "new" or "different" way in which we are doing ministry. It has also challenged us to connect as a family of believers differently than we ever have before. My prayer is that we will continue to be flexible and innovative as we connect and serve as a church family during this continued time of COVID-19.

I am excited and thankful that we have a full pastoral team and staff! I believe this group is working very well together! I also appreciate so much our Elders, Admin Board and other ministry leaders we have! We are truly blessed as a family by these individuals.

Whenever I pray for our church family, Ephesians 4:11-13 continues to grow in my heart. My desire is that we would continue to challenge ourselves and each other; to grow in our connecting to Christ, to use our gifts to grow with others in discipleship, to intentionally serve as we engage the world and to do all of this unified and together!



My prayer for this next year is to look back at this time next year and see how we have changed through the lens of Ephesians 4:11-13 and celebrate how God has used us in producing fruit for His Kingdom!